

SLPS School Board Presentation March 14, 2023

Mr. Haliday Douglas, President & CEO Ms. Tammy Taylor, Board Chair

The SLPS Foundation

Since 1998, the St. Louis Public Schools Foundation (SLPSF) has existed to mobilize the community's generosity and to support the amazing educators and students within the Saint Louis Public Schools. Over the years, we've provided schools with more than \$20 million in resources.

The **mission**: Raise and invest funds in solutions that drive equitable outcomes for all St. Louis Public School students, while recognizing and promoting excellence in our city's public schools

The **vision:** All SLPS students have access to excellent schools with robust and responsive **academic, health and wellness, and social-emotional** resources that support them to achieve their goals.









How SLPSF Supports SLPS

- 1. Community confidence and trust-builder
- 2. Direct way for community members to give toward programming they believe in
- 3. Funding for programming/causes not eligible to be expensed to District due to restricted uses of public dollars
- 4. Less time from planning phase to execution phase for program launches due to relative efficiencies of procurement processes
- 5. Program research, planning, project management, and program facilitation support
- 6. Enables incubation of new practices/programming to better understand and account for opportunities and challenges prior to rolling-out across District schools



SLPSF-supported Programs

Post-Secondary Opportunity

- **ACT Prep Support**
- **College Admissions Specialists**
- Early Childhood Curriculum PD
- Early Childhood Creative Literacy Spaces
- Early College Academy
- Early College Academy Pipeline*
- **ESOL Bilingual Parent Library**
- **Graduation Assistance Fund**
- Learn & Earn
- Show Me The World Project
- **Experiential Learning Early Access***
- **Dropout Prevention Program**
- Finish Line Program
- Freshman Success Team

*Denotes New Program Launching in Spring 2023

Health & Wellbeing

- Academics and Movement (AIM) Initiatives
- **ESOL** Hygiene Kits
- Family Stability FundGreen School Yard @ Froebel
- Metabolic Magic*
- Safety Fund
- School Embedded Therapist
- The Initiative for Education Achievement and Opportunity
- Therapeutic Strategies*

Teacher Capacity

- Educator of The Year
- Principal Fellowship Redesign
- Teacher Recruitment Fellows
- Consortium Partnership Network
- **EdTech Teacher Advisory Committee**
- Innovation Grants (not active)



SLPS-SLPSF Partnership Work - Commitments

SLPS Foundation

- 1. Serve as fiscal agent for 200+ District affiliated funds
- Solicit and manage nongovernmental donor funding to support District priority work
- 3. Quarterly financial reporting
- 4. Co-manage research, planning, launch, and progress monitoring activities of donor-funded programs
- 5. Facilitate and Co-manage impact evaluation and reporting processes of donor-funded programs
- 6. Maintain District representation on Board of Directors
- 7. Advocate and support advocacy for District in the community and beyond

SLPS District

- 1. Identify project/program managers among District staff to lead nongovernmental funded initiatives
- 2. Articulate funding need and all information necessary to the Foundation to solicit nongovernmental donor funding
- 3. Comply with financial reporting requirements as stipulated by philanthropic grantors and/or legal regulations
- 4. Co-monitor project budgets
- 5. Provide Foundation \$40,000/year toward District affiliated funds to support fund allocation, gift acknowledgements, reporting processes
- 6. Support Foundation-sponsored events and activities that showcase the impact of nongovernmental donor investments



SLPS-SLPSF Partnership Work - Limitations

SLPS Foundation

- 1. Does not fundraise for specific schools; does support existing efforts when invited to do so
- Does not apply a management fee on school fund accounts
- 3. Unless otherwise specified by grantor OR other provisions outlined in MOA, the Foundation will not apply a management fee to non-school philanthropic funds designated to the District exceeding 15%
- 4. May sever agreement with 60 days notice
- 5. May accept or deny gifts to the Foundation if not aligned with mission or legal regulations
- 6. Shall comply with internal financial control needs aligned with legal regulations

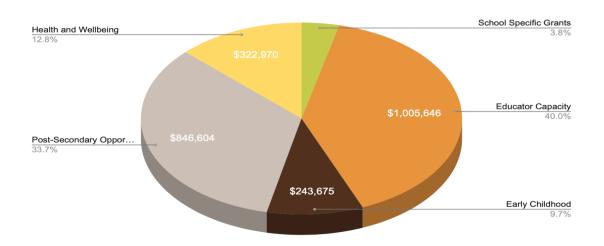
SLPS District

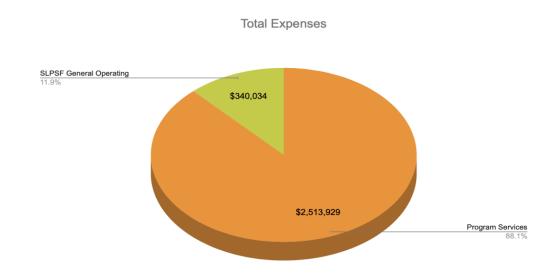
- Does not send gift acknowledgements (for tax credit purposes) on behalf of the Foundation for gifts to the District managed by the Foundation
- May sever agreement with 60 days notice
- 3. May accept or deny gifts to the District if not aligned with BOE policy or legal regulations
- 4. Shall comply with internal financial control needs aligned with legal regulations



SLPSF Expense Breakdown

For District Program
Services by Priority Area
Total: \$2,513,929





SLPSF supports the strategic implementation of District-led initiatives funded by nongovernmental philanthropic dollars

By April 1st, all SLPSF-supported programs will meet the following criteria:

- 1. Theory of Action (if X, then Y statement)
- 2. Metrics for Success & Scorecard
- 3. Progress Monitoring Plan
- 4. Supporting "Research" (to ensure efficacy of program implementation)
- 5. "Focus Sites" (for purposes of learning and program refinement)
- 6. Stakeholder Input (ensuring perspectives of those with lived experiences are incorporated in program design)



Questions